

School Year	Category	Group	Description	Requestor	Requested Amt	Allocation Amt	% of Total Allocation
2021-22	Athletics	Athletics Misc Equipment	Volleyballs and basketballs for girls and boys teams.400+ students	Brent Sweeney	\$2,000.00	\$1,000.00	3%
		Athletics Misc Equipment	Yoga mats x20 and tabata clock for team practice; up to 45 students combined	Brooke Jacobs	\$603.74	\$268.74	1%
		Athletics Transportation	Transportation league games, provincials.400+ students	Brent Sweeney	\$3,000.00	\$3,000.00	9%
		Basketball - Senior	Squat Rack for weight room; will benefit all sporting teams; current rack is unsafe; all students that are members of any sport team	Bryan Lopez	\$2,436.00	\$1,218.00	3%
		Field Hockey - Girls	Equipment, safety, storage supplies and jerseys for senior and junior teams; up to 36 students gr 8-12	Neil McLennan/Jill Calvert/Martha Leigh/Elaine Rosler	\$2,673.80	\$2,673.80	8%
		Football	New and/or reconditioning helmets as required, plus player safety equipment for knee pads and integrated hip/thigh pads; gr 9-12 32 students	Andrie Dayle	\$8,935.80	\$3,700.00	11%
		Intramurals	Lunch time activities held in the gym for a variety of sports; custom shirts for champions plus candy treats; equipment for Tchouk game (two nets & ball); all grades, drop in style	Carol Lingham	\$1,230.95	\$1,030.95	3%
		Uniforms	Replacing Uniforms for boys volleyball and girls field hockey.	Brent Sweeney	\$2,000.00	\$2,000.00	6%
		Volleyball - Girls	Ball carts and net repairs; gr 8-12	Gatin Saip/Carol Lingham/Dan Burgess	\$500.00	\$500.00	1%
	Athletics Total				\$23,380.29	\$15,391.49	44%
	Clubs	Anti-Racism Student Club	Created in response to re-occurring incidents - teams meet weekly to discuss strategy to prevention and awareness for all; costs for covering materials and supplies used to host events throughout the year	Andrea Dulay	\$3,000.00	\$1,226.29	3%
		Debate Club	Attendance to competitions x2 for three teams @ \$100/per; grades 10-12 - currently 6 members but others can join anytime	Eli Westinghouse	\$600.00	\$500.00	1%
		Engraving Club	Items purchased to ensure safe and reliable operation of laser cutter; gr 8-12	Sean Lavery	\$307.63	\$307.63	1%
		Environmental Club	Costs for events and materials for causes and awareness bringing attention to the environment; 30+ students	Kiren Morgan	\$500.00	\$500.00	1%
		First Responder Volunteer Club	Supplies and equipment for volunteers to sign/out use during events and functions; all students	Patty Burr	\$1,665.03	\$1,016.55	3%
		French Club	Supplies and prizes to host carnival and french week; all students	Tegan Servai	\$650.00	\$650.00	2%
		Games Club (strategic)	Purchase of multi-player, strategy based board and card games; 20+ students	Scott Pike	\$300.00	\$300.00	1%
		Homework Club	Support for students not in the regular school support program; food or novelty incentives and rewards for making commitment; gr 8-12	Amber Young	\$925.00	\$925.00	3%
		Library Club	Snacks & drinks for bi-weekly meetings, supplies for posters & displays, special request items, grades 8-12, 10 students	Kimberley Hlina	\$250.00	\$250.00	1%
		Robotics Club	STEM based challenges; compete in local and regional tournaments - new club being established - costs expected benefit students for many years on; 20-30 students	Sean Lavery	\$2,600.00	\$2,600.00	7%
	Clubs Total				\$10,797.66	\$8,275.47	24%
	Counselling Department	GSA Alliance	Supplies and swag to increase general awareness; hosting events and hospitality for meetings; gr 8-12	Kimberley Hlina/Lea Caveberry	\$1,150.00	\$1,150.00	3%
		Lunch Hub	Lunch hub and calm corner - monthly snacks and equipment and supplies to build the spaces. All grades potentially.	Karen Kilpatrick	\$2,635.84	\$2,635.84	7%
		Senior Alternative Program	Exercise/weight lifting equipment for the space; 14 students	Karen Kilpatrick	\$170.49	\$170.49	0%
	Counselling Department Total				\$3,956.33	\$3,956.33	11%
	Field Trips	Bamfield Science Trip	transportation for 3 day trip to Bamfield Marine Science Center (Vancouver Island); gr 10-12 (24 students)	Dan Burgess	\$1,000.00	\$800.00	2%
		West Coast Trail Leadership	Transportation costs to/from the two trailheads (Vancouver Island) via the highways; gr 12's (18 students)	Dan Burgess	\$1,500.00	\$900.00	3%
	Field Trips Total				\$2,500.00	\$1,700.00	5%
	General	Culinary Arts	Costs to offset cutlery, plates, napkins, condiments for a variety of clubs that request supplies for their activities; all students	Gerald Worobetz	\$250.00	\$0.00	0%
	General Total				\$250.00	\$0.00	0%
	School Spirit / Initiatives	Dry Grad	Class of 2022 cost to host event; may include transportation, food, decor, venue rental, swag; 300 students	Anna Rainbow	\$5,000.00	\$5,000.00	14%
		Grad Council	Advertising for grad spirit activities, participation incentives. 300 grads. Applicable to ministry designated students; production of modified yearbook dedicated to highlighting accomplishments throughout the year;6-8 copies for both students and school	Cimon Fan & Eve Tsou	\$600.00	\$550.00	2%
		Life Skills Special Education		Matthew Ng	\$300.00	\$300.00	1%
	School Spirit / Initiatives Total				\$5,900.00	\$5,850.00	17%
2021-22 Total					\$46,784.28	\$35,173.29	100%
Grand Total					\$46,784.28	\$35,173.29	100%